

Dues/Donations			
	Total Available:	\$108,303.24	
	Smithsonian Libraries Dues	\$10,000.00	
	TOTAL BUDGETED	TOTAL SPENT	BALANCE
EXPENSES			
Salaries and Benefits			
BHL Staff: Erin Thomas	\$0.00	\$0.00	\$0.00
BHL Staff: Grace Costantino	\$0.00	\$0.00	\$0.00
BHL Staff: Bianca Crowley	\$0.00	\$0.00	\$0.00
BHL Staff: JJ Ford	\$0.00	\$0.00	\$0.00
BHL Staff: Gilbert Borrego	\$0.00	\$0.00	\$0.00
BHL Scanning Technician: TBD	\$0.00	\$0.00	\$0.00
BHL Scanning Technician: Stefaan	\$0.00	\$0.00	\$0.00
TECH DEVELOPMENT SALARIES	\$30,000.00	\$0.00	\$30,000.00
Total Staff Costs	\$30,000.00	\$0.00	\$30,000.00
Subawards	\$0.00	\$0.00	\$0.00
Hardware and Software			
Hardware/Software	\$3,000.00	\$50.00	\$2,950.00
Phase I Camera	\$0.00	\$0.00	\$0.00
BHL computer programming Costs	\$2,000.00	\$131.50	\$1,868.50
Digital Storage Costs	\$25,000.00	\$0.00	\$25,000.00
Scanning Costs			
Transportation of materials (inc. FedEx, book trucks, etc)	\$0.00	\$0.00	\$0.00
Internet Archive Scanning	\$10,000.00	\$10,000.00	\$0.00
Metadata creation	\$0.00	\$0.00	\$0.00
Travel and Training			
SIL BHL Travel	\$0.00	\$0.00	\$0.00
Secretariat & EC Travel	\$8,000.00	\$0.00	\$8,000.00
Meetings			
Meeting costs	\$1,500.00	\$0.00	\$1,500.00
Non-SIL Travel	\$1,500.00	\$0.00	\$1,500.00
Outreach			
Outreach materials and printing costs	\$1,000.00	\$500.00	\$500.00
Non-travel conference costs	\$1,000.00	\$0.00	\$1,000.00
Contingency Fund	\$15,400.00	\$0.00	\$15,400.00
Indirect Costs	\$600.00	\$0.00	\$600.00
Total Other Costs	\$69,000.00	\$10,681.50	\$58,318.50
TOTAL	\$99,000.00	\$10,681.50	\$88,318.50
BUDGET BALANCE	\$9,303.24		
Fund Balance	\$97,621.74		
Spending to Date:			
BHL Public Wiki Renewal	\$50.00		
CrossRef DOI Payment (9/20/2012)	\$131.50		
FedLink IA Scanning Contract	\$10,000.00		
BHL Holiday Facebook Campaign	\$500.00		
Total Spent to Date:	\$10,681.50		