8.4   Work package and labour effort overview

Work Package and Labour Effort Overview

WP No[1]	Work package title	Lead AP No[2]	Start[3]	End[4]	Total PM[5]	Person months effort per work package per applicant													
						AP1	AP2	AP3	AP4	AP5	AP6	AP7	AP8	AP9	AP10	AP11	AP12	AP13	AP14
1	Project coordination	1	M 0	M 36	**39**	27	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
2	Content management	1	M 0	M 36	**221.5**	58	25	6	2	0	0	7.5	12	3	12	7.5	3	6	9
3	Technological implementation	2	M 0	M 36	**202.2**	1	42	0.2	22	51	13	27	0.2	12	6	0.2	0	0.2	1
4	IPR issues	2	M 0	M 36	**17.9**	1	12	0.2	0	0	0.3	0.5	0.3	0.2	0.3	0.2	0.2	0.2	0.3
5	Dissemination & Exploitation	3	M 0	M 36	**59.2**	1.5	0.5	32	1	0.5	0.5	1	1	0.3	1	0.3	0.3	0.3	1
				Total	**539.8**	**88.5**	**80**	**38.9**	**25.5**	**52**	**14.3**	**36.5**	**14**	**16**	**19.8**	**8.7**	**4**	**7.2**	**11.8**

WP No	Work package title	Person months effort per work package per applicant (continued)												
		AP15	AP16	AP17	AP18	AP19	AP20	AP21	AP22	AP23	AP24	AP25	AP26	AP27	AP28
1	Project coordination	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	0	0	0.5	0.5
2	Content management	6	7.5	9	7.5	9	7.5	3	9	1	0	0	0	7	4
3	Technological implementation	0.2	4.5	0.2	0.3	4.5	0.3	0	0.2	1	0	0	0	0.2	15
4	IPR issues	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0	0	0	0	0.2	0
5	Dissemination & Exploitation	0.3	1	12	0.3	1	1	0.3	0.3	1	0	0	0	0.3	0.5
		7.2	**13.8**	**21.9**	**8.9**	**15.3**	**9.6**	**4**	**10.2**	**3.5**	**0**	**0**	**0**	**8.2**	**20**

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[1]   Work package number: WP 1 – WP n.
[2]   Number of the applicant leading the work in this work package.
[3]   Relative start date for the work in the specific work packages, month 0 marking the start of the project, and all other start dates being relative to this start date.
[4]   Relative end date, month 0 marking the start of the project, and all ends dates being relative to this start date.
[5]   The total number of person-months allocated to each work package.