

BHL Dues and Donations Spending Plan

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	Total	Proposal from Dues/Donations		
		\$93,600		
Secretariat			Notes	
Salaries and Benefits				
TOTAL SECRETARIAT SALARIES		\$0	Funded by Smithsonian Federal funds & Private funds	
Other Costs				
Travel & related expenses for Secretariat and Executive Committee staff		\$8,000	\$7K Dues / \$1K Smithsonian Federal	
Other equipment (computers, etc.)		\$0	Funded by Smithsonian Federal funds, no expiration	
Gemini		\$3,000		
Persistent Identifiers		\$2,000		
BHL Contingency Fund		\$10,000		
TOTAL OTHER COSTS		\$23,000		
TOTAL SECRETARIAT COSTS		\$23,000		24.57%
Technical Development				
Salaries and Benefits				
TOTAL TECH DEV SALARIES		\$30,000	Remainder funded through December 2013+ on MacArthur, NSF and NEH grants	
Other Costs				
Travel and related expenses		\$0		
Equipment		\$25,000		
TOTAL OTHER COSTS		\$25,000		
TOTAL TECH DEV COSTS		\$55,000		58.76%
Pan-BHL Activity Support				
Scanning				
Internet Archive		\$10,000		
Scanning support (FedEx, other transportation)		\$0		
Macaw support		\$0	Funded by Smithsonian Federal funds, no expiration	
Indirect Costs related to Scanning at Internet Archive		\$600		
Bid List and other scanning tech		\$0		
TOTAL		\$10,600		11.32%
BHL Meetings				
BHL Members travel		\$1,500		
Meeting cost		\$1,500		
TOTAL		\$3,000		3.21%
Outreach				
Outreach materials and printing costs		\$1,000		
Non-travel conference costs		\$1,000		
TOTAL		\$2,000		2.14%
TOTAL PAN-BHL ACTIVITY SUPPORT		\$15,600		
				100%