

Dues/Donations				
	Total Available:		98960.24	
	Smithsonian Libraries Dues		10000	
	TOTAL BUDGETED	TOTAL SPENT	BALANCE	
EXPENSES				
Salaries and Benefits				
TECH DEVELOPMENT SALARIES	\$	30,000.00	\$ -	\$ 30,000.00
Total Staff Costs	\$	30,000.00	\$ -	\$ 30,000.00
Subawards				
	\$	-	\$ -	\$ -
Hardware and Software				
Hardware/Software	\$	3,000.00	\$ 50.00	\$ 2,950.00
Phase I Camera	\$	-	\$ -	\$ -
BHL computer programming Costs	\$	2,000.00	\$ 131.50	\$ 1,868.50
Digital Storage Costs	\$	25,000.00	\$ -	\$ 25,000.00
Scanning Costs				
Transportation of materials (inc. FedEx, book trucks, etc)	\$	-	\$ -	\$ -
Internet Archive Scanning	\$	10,000.00	\$ 10,000.00	\$ -
Metadata creation	\$	-	\$ -	\$ -
Travel and Training				
SIL BHL Travel	\$	-	\$ -	\$ -
Secretariat & EC Travel	\$	8,000.00	\$ -	\$ 8,000.00
Meetings				
Meeting costs	\$	1,500.00	\$ -	\$ 1,500.00
Non-SIL Travel	\$	1,500.00	\$ -	\$ 1,500.00
Outreach				
Outreach materials and printing costs	\$	1,000.00	\$ -	\$ 1,000.00
Non-travel conference costs	\$	1,000.00	\$ -	\$ 1,000.00
Contingency Fund				
	\$	10,000.00	\$ -	\$ 10,000.00
Indirect Costs				
	\$	600.00	\$ -	\$ 600.00
Total Other Costs				
	\$	63,600.00	\$ 10,181.50	\$ 53,418.50
TOTAL				
	\$	93,600.00	\$ 10,181.50	\$ 83,418.50
BUDGET BALANCE				
	\$	5,360.24		
Fund Balance				
	\$	88,778.74		
Spending to Date:				
BHL Public Wiki Renewal	\$	50.00		
CrossRef DOI Payment (9/20/2012)	\$	131.50		
FedLink IA Scanning Contract	\$	10,000.00		
Total Spent to Date:	\$	10,181.50		