Contributions by BI	HL member libraries	to supr	port BHL-related w	ork/
---------------------	---------------------	---------	--------------------	------

BHL Member	Institutions	Secretariat and T	echnical Services	SIL + Se	ecretariat
				Total Secretariat	
Direct Staff Costs	\$759,799.49	Direct Staff Costs	\$788,583.63		\$394,531.22
				Total SIL	
Other Costs	\$479,500.27	Other Costs	\$101,092.48		\$353,850.24
				Total Non-SIL	
_ , .	A	_ , .	^	Covered	
Total	\$1,239,299.76	Total	\$889,676.11	Secretariat Costs	\$40,680.98
Internal		Internal			
Subvention	****	Subvention			
(scanning)	\$291,846.65	(scanning)			
External		External			
Subvention	0000 440 00	Subvention		MDO	Pb!!
(scanning)	\$339,442.69	(scanning)		MBG +	Technical Technical
Internal		Internal		T-4-1 T111	
Subvention (non-	PEOO 444 E7	Subvention (non-		Total Technical	
scanning) External Grants	\$502,111.57	scanning)		Costs	\$495,144.89
		External		Total MDC	
Received (non-	# 222 260 05	Subvention (non-	¢444 425 00	Total MBG Subsidies	
scanning)	\$233,268.85	scanning)	\$414,425.00	Total Non-MBG	
Donations	\$15,000.00	Donations	\$1,639.36	Covered Technical Costs	
	·			Costs	φ130,0 4 9.10
Funds Received	\$1,381,669.76	Dues	\$90,000.00		
FTE	14.1953	Funds Received			
Definition of Town		FTE	7.055		

Definition of Terms

Direct Staff Costs	Cost of staff time devoted to BHL activities; use the provided Direct Staff Costs Worksheet to help calculate staff costs if necessary
	Travel, equipment, transportation of materials, non-BHL funded digitization, outreach materials, and BHL Dues costs
Internal Subvention (scanning)	Funds received from parent institution in addition to regular budget to support BHL scanning activities. You may include funds received to digitize material that is not directly for BHL, but will eventually be ingested into BHL.
External Grants Received (scanning)	Grants received for BHL scanning activities from outside organizations, foundations, etc.; does not include MacArthur or Sloan monies. You may include funds received to digitize material that is not directly for BHL, but will eventually be ingested into BHL.
Internal Subvention (non- scanning)	Funds received from parent institution in addition to regular budget to support BHL non-scanning activities.
External Grants Received (non- scanning)	Grants received for BHL non-scanning activities from outside organizations, foundations, etc.; does not include MacArthur or Sloan monies.
Donations	Donations received from patrons directly to your institution to support BHL activities.

BHL Member	BHL Member Library Contributions					
Summary						
- anning						
ANSP						
Direct Staff Costs	¢4 500 00					
	\$1,500.00					
Other Costs	\$679.86					
Total Internal	\$2,179.86					
Subvention						
(scanning)						
External Grants						
Received						
(scanning)	\$53,000.00					
Internal						
Subvention (non-						
scanning)						
External Grants						
Received (non-						
scanning)						
Donations						
Funds Received	\$53,000.00					
FTE	0.15					
AMNH						
Direct Staff Costs	\$17,297.00					
Other Costs	\$0.00					
Total	\$17,297.00					
Internal						
Subvention						
(scanning)						
External Grants						
Received						
(scanning) Internal						
Subvention (non-						
scanning)						
External Grants						
Received (non-						
scanning)						
Donations						
Funds Received	\$0.00					
FTE	1.7533					
CAS						
Direct Staff Costs	\$37,879.29					
Other Costs	\$71,895.01					
Total	\$109,774.30					
Internal	,,					
Subvention						
(scanning)						
External Grants						
Received						
(scanning)	\$5,559.94					
Internal						
Subvention (non-						
scanning)						

External Grants			
Received (non-			
scanning)	\$36,025.70		
Donations	\$10,000.00		
Funds Received	\$51,585.64		
FTE	0.59		
	0.00		
Cornell			
Direct Staff Costs	\$35,002.00		
Other Costs	\$3,168.00		
Total	\$38,170.00		
Internal			
Subvention			
(scanning)			
External Grants			
Received			
(scanning)			
Internal			
Subvention (non-			
scanning)			
External Grants			
Received (non-			
scanning)			
Donations			
Funds Received	\$0.00		
FTE	0.58		
Field			
Direct Staff Costs	\$10,200.00		
Other Costs	\$100.00		
Total	\$10,300.00		
Internal	. ,		
Subvention			
(scanning)	\$1,000.00		
External Grants			
Received			
(scanning)			
Internal			
Subvention (non-			
scanning)			
External Grants			
Received (non-			
scanning)	\$47,243.15		
Donations			
Funds Received	\$48,243.15		
FTE	0.75		
Harvard Botany			
Direct Staff Costs	\$0.00		
Other Costs	\$10,000.00		
Total	\$10,000.00		
Internal	ψ10,000.00		
Subvention			
(scanning)			
External Grants			
Received			
(scanning)			
(======================================			

Internal			
Subvention (non-			
scanning)	\$10,000.00		
External Grants			
Received (non-			
scanning)			
Donations			
Funds Received	\$10,000.00		
FTE	0		
Harvard MCZ			
Direct Staff Costs	\$195,747.35		
Other Costs	\$154,274.87		
Total	\$350,022.22		
Internal	+ , -		
Subvention			
(scanning)	\$128,846.65		
External Grants			
Received			
(scanning)	\$3,882.75		
Internal			
Subvention (non-	0004 475 57		
scanning)	\$221,175.57		
External Grants			
Received (non- scanning)			
Donations			
Funds Received	\$353,904.97		
Fullus Received FTE	2.42		
FIE	2.42		
Kew			

Direct Staff Costs	\$20,000.00		
Other Costs	\$11,000.00		
Total	\$31,000.00		
Internal			
Subvention			
(scanning) External Grants			
Received			
(scanning)			
Internal			
Subvention (non-			
scanning)	\$10,000.00		
External Grants			
Received (non-			
scanning)			
Donations			
Funds Received	\$10,000.00		
FTE	0.2		
MBL WHOI			
Direct Staff Costs	\$6,206.06		
Other Costs	\$10,000.00		
Total	\$16,206.06		
Internal	. ,		
Subvention			
(scanning)			

External Grants			
Received			
(scanning)			
Internal			
Subvention (non-	* . *		
scanning)	\$10,000.00		
External Grants			
Received (non-			
scanning)			
Donations	• • • • • • • • • • • • • • • • • • • •		
Funds Received	\$10,000.00		
FTE	0.07		
MOBOT			
Direct Staff Costs	\$0.00		
Other Costs	\$10,000.00		
Total	\$10,000.00		
Internal	ψ10,000.00		
Subvention			
(scanning)			
External Grants			
Received			
(scanning)			
Internal			
Subvention (non-			
scanning)	\$10,000.00		
External Grants			
Received (non-			
scanning)			
Donations			
Funds Received	\$10,000.00		
FTE	0		
NHM			
Direct Staff Costs	\$41,170.00		
Other Costs	\$12,050.00		
Total	\$53,220.00		
Internal	ψου,ΖΕυ.υυ		
Subvention			
(scanning)	\$32,000.00		
External Grants	, . ,		
Received			
(scanning)	\$24,000.00		
Internal			
Subvention (non-			
scanning)	\$10,000.00		
External Grants			
Received (non-			
scanning)			
Donations			
Funds Received	\$66,000.00		
FTE	0.44		
NYBG			
Direct Staff Costs	\$50,147.00		
Other Costs	\$10,000.00		
Total	\$60,147.00		
าบเลา	φυυ, 147.00		

Internal			
Subvention			
(scanning)			
External Grants			
Received			
(scanning)	\$253,000.00		
Internal	Ψ200,000.00		
Subvention (non-			
scanning)	\$10,000.00		
External Grants	φ10,000.00		
Received (non-			
scanning)			
Donations			
Funds Received	\$263,000.00		
FTE	2.65		
SI Libraries			
Direct Staff Costs	\$323,488.66		
Other Costs	\$162,758.08		
Total	\$486,246.74		
Internal			
Subvention			
(scanning)	\$130,000.00		
External Grants	ψ.:σσ,σσσ.:σσ		
Received			
(scanning)			
Internal			
Subvention (non-			
	¢220 026 00		
scanning) External Grants	\$220,936.00		
Received (non-	0.4 E.O. O.O. O.O.		
scanning)	\$150,000.00		
Donations	\$5,000.00		
Funds Received	\$505,936.00		
FTE	4.342		
USGS			
	004 400 40		
Direct Staff Costs	\$21,162.13		
Other Costs	\$23,574.45		
Total	\$44,736.58		
Internal			
Subvention			
(scanning)	\$0.00		
External Grants			
Received			
(scanning)	\$0.00		
Internal	ψ0.00		
Subvention (non-			
scanning)	\$0.00		
External Grants	ψυ.υυ		
Received (non-			
	\$0.00		
scanning)	\$0.00		
Donations	\$0.00		
Funds Received	\$0.00		
FTE	0.25		
Secretariat			
	0040 050 05		
Direct Staff Costs	\$316,053.85		
Other Costs	\$78,477.37		

CY2012 BHL In-Kind Contributions - Summary

Total	\$394,531.22		
	\$394,33 I.ZZ		
Internal			
Subvention			
(scanning)			
External Grants			
Received			
(scanning)			
Internal			
Subvention (non-	****		
scanning)	\$316,053.85		
External Grants			
Received (non-	* 4 * 4 * * * * *		
scanning)	\$10,425.00		
Donations	\$1,639.36		
Dues	\$90,000.00		
Funds Received	\$418,118.21		
FTE	2.625		
Technical Staff			
Direct Staff Costs	\$472,529.78		
Other Costs	\$22,615.11		
Total	\$495,144.89		
Internal			
Subvention			
(scanning)	\$0.00		
External Grants			
Received			
(scanning)	\$0.00		
Internal			
Subvention (non-			
scanning)	\$98,678.19		
External Grants			
Received (non-			
scanning)	\$404,000.00		
Donations	\$0.00		
Funds Received	ØE00 070 40		
Funds Received	\$502,678.19		

Academy of Natural Sci	iences	(Philadelphia)	
		CY201	2
Direct Staff Contribu	utions	Total Cost	FTE
Administration		\$500.00	0.05
Metadata		700000	
Collections Support		\$500.00	0.05
Database/Systems		700000	
Conservation			
Scanning Preparation		\$500.00	0.05
Direct Scanning			
Quality Control			
Interns			
Unpaid Volunteers			
Staff Contributions	Total	\$1,500.00	0.15
Other	Costs	Total Cost	
Travel		\$679.86	
Equipment		,	
Non-BHL Funded Scanning			
Material Transportation			
Outreach Materials			
Secretariat & Technical Support (SC Dues)	(i.e.		
Other (please describe in Explanabelow)	ations		
Total Other	Costs	\$679.86	
Total Contrib	bution	\$2,179.86	
Funding Red	eived	Total Funds	
Institutional Special Funding Rec (Scanning)			
External Grants Received (Scanr	ning)	\$53,000.00	
Institutional Special Funding Rec (Non-Scanning)			
External Grants Received (Non-Scanning)			
Donations			
Total Funding Red	eived	\$53,000.00	
Explanations			

American Museum of Na	atural	History	
		CY2	012
Direct Staff Contribu	tions	Total Cost	FTE
Administration		\$2,856.00	0.285
Metadata		\$2,329.00	0.219
Collections Support		\$9,074.00	0.868
Database/Systems		\$241.00	0.0219
Conservation		\$1,136.00	0.0137
Scanning Preparation		\$170.00	0.0219
Direct Scanning		\$0.00	(
Quality Control		\$1,491.00	0.192
Interns		\$0.00	(
Unpaid Volunteers		\$0.00	0.1318
Staff Contributions	Total	\$17,297.00	1.7533
Other C	Costs	Total Cost	
Travel			
Equipment			
Non-BHL Funded Scanning			
Material Transportation			
Outreach Materials			
Secretariat & Technical Support (i SC Dues)	.e.		
Other (please describe in Explana below)	itions		
Total Other C	Costs	\$0.00	
Total Contrib	ution	\$17,297.00	
Funding Rece	eived	Total Funds	
Institutional Special Funding Rece (Scanning)	eived		
External Grants Received (Scanni	ing)		
Institutional Special Funding Received (Non-Scanning)			
External Grants Received (Non-Scanning)			
Donations			
Total Funding Rece	eived	\$0.00	
Explanations			

California Academy of Science		
	CY20	012
Direct Staff Contributions	Total Cost	FTE
Administration	\$16,506.68	0.2
Metadata	\$4,126.72	0.05
Collections Support	\$8,253.44	0.1
Database/Systems	\$2,063.36	0.03
Conservation	\$2,063.36	0.03
Scanning Preparation	\$4,865.73	0.08
Direct Scanning		
Quality Control		
Interns		
Unpaid Volunteers		0.1
Staff Contributions Total	\$37,879.29	0.59
Other Costs	Total Cost	
Travel		
Equipment		
Non-BHL Funded Scanning	\$5,559.94	
Material Transportation	\$212.00	
Outreach Materials		
Secretariat & Technical Support (i.e.		
SC Dues)	\$10,000.00	
Other (please describe in Explanations		
below)	\$56,123.07	
Total Other Costs	\$71,895.01	
Total Contribution	\$109,774.30	
Total Contribution	Ψ103,774.00	
Funding Received	Total Funds	
Institutional Special Funding Received	Total Lulius	
(Scanning)		
External Grants Received (Scanning)	\$5,559.94	
Institutional Special Funding Received (Non-Scanning)		
External Grants Received (Non-		
Scanning)	\$36,025.70	
Donations	\$10,000.00	
Total Funding Received	\$51,585.64	
Explanations		
Dow 10: funds epont as part of Connectiv	a Contant for accomi	na field netec /end

Row 19: funds spent as part of Connecting Content for scanning field notes (and the related QA activity) in CY12

Other in Row 23: \$56,123.07 is the amount calculated for Travel, Cost Share, non-scanning-related costs for the Connecting Content Grant in CY12. The \$5559.94 is the total calculated that CAS spent to digitize field notes that have been ingested into BHL, as well as the staff time related to QA and ingest.

Row 30: funds received from IMLS for scanning field notes as part of Connecting Content in CY12

Row 32: Funds received from IMLS as part of Connecting Content for other activity related to BHL, but not specifically scanning in CY12

Row 33: Donation from private donor to support CAS SC membership in BHL.

	CY20	112	
	CTZ	12	Refer to the Direc
Direct Staff Contributions	Total Cost	FTE	Staff Costs worksheet for help calculating staff costs, if necessary
			Director, Business
Administration	\$3,529.00	0.03	Manager, Financia Specialist
Metadata	ψ3,329.00	0.03	Specialist
iviciauaia			Head of Collection
Collections Support	\$7,483.00	0.09	Development
	04044400		Programmer
Database/Systems	\$12,411.00	0.18	Anaylsis Preservation/Con
Conservation	\$3,650.00	0.05	Librarian
Conconvation	ψο,σσσ.σσ	0.00	Preservation &
Scanning Preparation	\$7,929.00	0.23	Conservation Assists
Direct Scanning			
Quality Control			
Interns			
Unpaid Volunteers			
Staff Contributions Total	\$35,002.00	0.58	
Other Costs	Total Cost		costs here that were funded by MacArthur, Sloan or other central BHL funds.
Traval	#2.460.00		Costs claimed should have been funded by your institutional funds
Travel	\$3,168.00		or grants received
Equipment Non-BHL Funded Scanning			
Material Transportation			
Outreach Materials			
Secretariat & Technical Support (i.e. SC Dues)			
Other (please describe in Explanations below)	_		
Total Other Costs	\$3,168.00		
Total Contribution	620 470 00		
Total Contribution	\$38,170.00		
Funding Passived	Total Funds		
Funding Received Institutional Special Funding Received	Total Fullus		
(Scanning)			
External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning)			
External Grants Received (Non- Scanning)			
Donations			
Total Funding Received	\$0.00		

Field Museum	1		
i ioid iiidoodii		CY2	012
Direct S	taff Contributions	Total Cost	FTE
Administration		\$3,500.00	0.2
Metadata		, , , , , , , , ,	
Collections Support	1	\$3,500.00	0.1
Database/Systems		\$500.00	
Conservation			
Scanning Preparati	on	\$700.00	0.05
Direct Scanning			
Quality Control		\$2,000.00	0.15
Interns			
Unpaid Volunteers			0.25
Staff Co	ontributions Total	\$10,200.00	0.75
	Other Costs	Total Cost	
Travel			
Equipment			
Non-BHL Funded S	-		
Material Transporta	tion	\$100.00	
Outreach Materials	-i1 O (i		
Secretariat & Techr SC Dues)	nicai Support (i.e.		
	ribe in Explanations		
below)	·		
7	Total Other Costs	\$100.00	
7	otal Contribution	\$10,300.00	
		¥ 10 , 000100	
F	unding Received	Total Funds	
Institutional Special			
(Scanning)	-	\$1,000.00	
External Grants Re			
Institutional Special (Non-Scanning)	Funding Received		
External Grants Re	ceived (Non-		
Scanning)		\$47,243.15	
Donations		A 40.040.4 5	
Iotal F	unding Received	\$48,243.15	
Evalenations			
Explanations			
Funding-Library			
General Fund		\$1,000.00	
JRS Grant (2011		÷ 1,000.00	
carryover)		\$21,813.15	
JRS Grant (2012,			
SANBI Meetings)		\$25,430.00	

Harvard Botar	nv		
CY2012			2012
Direct St	taff Contributions		FTE
Administration		10101 0001	
Metadata			
Collections Support			
Database/Systems	•		
Conservation			
Scanning Preparation	on .		
Direct Scanning	<u> </u>		
Quality Control			
Interns			
Unpaid Volunteers			
	ontributions Total	\$0.00	0
Otan Ot		ψ0.00	O O
	Other Costs	Total Cost	
Travel			
Equipment			
Non-BHL Funded S	canning		
Material Transporta	•		
Outreach Materials			
Secretariat & Techr	nical Support (i.e.		
SC Dues)		\$10,000.00	
	ribe in Explanations		
below)		A 10 000 00	
	Total Other Costs	\$10,000.00	
Т	otal Contribution	\$10,000.00	
	unding Received	Total Funds	
Institutional Special	Funding Received		
(Scanning)			
External Grants Re			
Institutional Special	Funding Received	\$10,000.00	
(Non-Scanning) External Grants Rec	ceived (Non-	\$10,000.00	
Scanning)	ceivea (ivoii-		
Donations			
	unding Received	\$10,000.00	
Total I	driding received	ψ10,000.00	
Explanations			
Institutional			
Special Funding			
Received: Non-	40000	Money provided	
Scanning	10000	for SC Dues 2012	

Harvard MCZ		
	CY2012	
Direct Staff Contributions	Total Cost	FTE
Administration	\$27,412.00	0.2
Metadata	\$73,057.42	0.86
Collections Support	\$42,273.91	0.46
Database/Systems	\$20,083.85	0.48
Conservation	\$12,841.77	0.16
Scanning Preparation	\$14,144.78	0.16
Direct Scanning	φ14,144.70	0.10
Quality Control	\$1,231.10	0.03
Interns		0.03
	\$4,702.52	0.37
Unpaid Volunteers	¢105 747 25	0.40
Staff Contributions Total	\$195,747.35	2.42
Other Costs	Total Cost	
Travel	\$12,847.90	
Equipment	ψ12,011.00	
Non-BHL Funded Scanning	\$128,846.65	
Material Transportation	\$750.00	
Outreach Materials	Ψ100.00	
Secretariat & Technical Support (i.e.		
SC Dues)	\$10,000.00	
Other (please describe in Explanations	ψ10,000.00	
below)	\$1,830.32	
Total Other Costs	\$154,274.87	
	·	
Total Contribution	\$350,022.22	
Funding Received	Total Funds	
Institutional Special Funding Received		
(Scanning)	\$128,846.65	
External Grants Received (Scanning)	\$3,882.75	
Institutional Special Funding Received	\$224.475.57	
(Non-Scanning) External Grants Received (Non-	\$221,175.57	
Scanning)		
Donations		
Total Funding Received	\$353,904.97	
rotai i uliuliig Necelveu	φυυυ,συ4.σ7	
Explanations	\$1,830.32 for archival storage of digital objects created for BHL and deposited in the Harvard Digital Repository Service	

Direct Staff Contributions Administration Administration Metadata Collections Support Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Cother Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other Costs \$10,000.00 Total Other Costs \$11,000.00 Total Contribution Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Non-Scanning)			
Direct Staff Contributions Administration Metadata Collections Support Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other Costs \$11,000.00 Total Other Costs \$11,000.00 Total Contribution Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Non- External Grants Received (Non-	CY2012		
Administration \$15,000.00 Metadata Collections Support \$5,000.00 Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel \$1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Metadata Collections Support \$5,000.00 Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total \$20,000.00 Other Costs Total Cost Travel \$1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) \$10,000.00 Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-	0.15		
Collections Support Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other Costs \$11,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Total Other Costs \$11,000.00 Total Other Costs \$11,000.00 Total Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-	0.10		
Database/Systems Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Contribution Funding Received (Scanning) Institutional Special Funding Received (Non-Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-	0.05		
Conservation Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Contribution Funding Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-	0.00		
Scanning Preparation Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-Scanning)			
Direct Scanning Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non- External Grants Received (Non- External Grants Received (Non-			
Quality Control Interns Unpaid Volunteers Staff Contributions Total Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non- External Grants Received (Non- External Grants Received (Non- External Grants Received (Non-			
Interns Unpaid Volunteers Staff Contributions Total \$20,000.00 Other Costs Total Cost Travel \$1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Unpaid Volunteers Staff Contributions Total \$20,000.00 Other Costs Total Cost Travel \$1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non- External Grants Received (Non-			
Other Costs Travel Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non- Equipment Staff Contribution Staff			
Other Costs Travel S1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non- External Grants Received (Non- External Grants Received (Non- External Grants Received (Non-	0.2		
Travel \$1,000.00 Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-	0.2		
Equipment Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Non-BHL Funded Scanning Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-Scanning) External Grants Received (Non-Scanning) External Grants Received (Non-Scanning)			
Material Transportation Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
Outreach Materials Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-Scanning) External Grants Received (Non-Scanning) External Grants Received (Non-Scanning)			
Secretariat & Technical Support (i.e. SC Dues) Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received (Scanning) Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
SC Dues) \$10,000.00 Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
Other (please describe in Explanations below) Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
Total Other Costs \$11,000.00 Total Contribution \$31,000.00 Funding Received Total Funds Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Funding Received Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Institutional Special Funding Received (Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
(Scanning) External Grants Received (Scanning) Institutional Special Funding Received (Non-Scanning) External Grants Received (Non-			
Institutional Special Funding Received (Non-Scanning) \$10,000.00 External Grants Received (Non-			
(Non-Scanning) \$10,000.00 External Grants Received (Non-			
External Grants Received (Non-			
Scanning)			
Donations Total Funding Received \$10,000.00			
Total Funding Received \$10,000.00			
Explanations			
Internal Special			
Funding Received, non-scanning 10000 Dues			

MBL WHOI				
			CY2012	
Direct St	taff Contributions	Total Cost	FTE	
Administration		\$1,154.30	0.01	
Metadata		ψ1,1330	0.01	
Collections Support		\$3,883.88	0.05	
Database/Systems	•	\$1,167.88	0.03	
Conservation		ψ1,107.00	0.01	
Scanning Preparation				
Direct Scanning	OH			
Quality Control				
Interns				
Unpaid Volunteers				
	ontributions Total	\$6,206.06	0.07	
Otali Ot		Ψ0,200.00	0.07	
	Other Costs	Total Cost		
Travel				
Equipment				
Non-BHL Funded S	canning			
Material Transporta				
Outreach Materials				
Secretariat & Techr	nical Support (i.e.			
SC Dues)		\$10,000.00		
	ribe in Explanations			
below)		A		
7	Total Other Costs	\$10,000.00		
Т	otal Contribution	\$16,206.06		
	unding Received	Total Funds		
Institutional Special	Funding Received			
(Scanning)				
External Grants Re				
Institutional Special	Funding Received	£10,000,00		
(Non-Scanning) External Grants Rec	ceived (Non	\$10,000.00		
Scanning)	ceived (Non-			
Donations				
	unding Received	\$10,000.00		
Iotali	anding reconted	ψ10,000.00		
Explanations				
Institutional				
Special Funding		F do for 2010 CO		
Received (Non-	10000	Funds for 2012 SC		
scanning)	10000	Dues		

Missouri Bota	nical Garden		
		CY2	012
Direct St	aff Contributions	Total Cost	FTE
Administration		rotal ooot	· · -
Metadata			
Collections Support			
Database/Systems			
Conservation			
Scanning Preparation			
Direct Scanning	<u> </u>		
Quality Control			
Interns			
Unpaid Volunteers			
	ontributions Total	\$0.00	0
	Other Costs	Total Cost	
Travel			
Equipment			
Non-BHL Funded S	canning		
Material Transporta			
Outreach Materials			
Secretariat & Techr	ical Support (i.e.		
SC Dues)		\$10,000.00	
Other (please describelow)	ibe in Explanations		
	otal Other Costs	\$10,000.00	
Т	otal Contribution	\$10,000.00	
_		, 10,000100	
	unding Received	Total Funds	
Institutional Special (Scanning)	Funding Received		
External Grants Red	ceived (Scanning)		
Institutional Special Funding Received			
(Non-Scanning)		\$10,000.00	
External Grants Red Scanning)	ceived (Non-		
Donations			
Total F	unding Received	\$10,000.00	
Explanations	I		
Institutional			
Special Funding Received (non-		Funds raised for	
scanning)	10000	2012 SC Dues	
Joanning)	10000	Cost	FTE
MRG Staff Co	ontributions Total	\$0.00	0
	MBG Other Contributions Total		
	G Technical Staff	\$10,000.00	
	ontributions Total	\$315,680.68	
IVIBG Lechi	nical Other Costs		
T (11/200	Total	\$22,615.11	4.43
lotal MBG B	HL Contributions	\$348,295.79	4.43

Natural History Museum, Lon	ndon		
Ī	CY2	012	
Direct Staff Contributions	Total Cost	FTE	Refer to the Direct Staff Costs worksheet for help calculating staff costs, if necessary
Administration	\$17,355.00	0.01	
Metadata	\$4,200.00	0.1	
	. ,		Includes due
Collections Support	\$9,500.00	0.2	dilligence/IRP
Database/Systems	\$3,000.00	0.01	
Conservation	\$950.00	0.01	
Scanning Preparation	\$4,165.00	0.1	
Direct Scanning	\$2,000.00	0.01	
Quality Control			
Interns			
Unpaid Volunteers			
Staff Contributions Total	\$41,170.00	0.44	
Other Costs	Total Cost		
Travel	\$2,000.00		
Equipment			
Non-BHL Funded Scanning			
Material Transportation	\$0.00		
Outreach Materials	\$50.00		
Secretariat & Technical Support (i.e. SC Dues)	\$10,000.00		
Other (please describe in Explanations below)			
Total Other Costs	\$12,050.00		
Total Contribution	\$53,220.00		
Funding Received	Total Funds		
Institutional Special Funding Received			
(Scanning)	\$32,000.00		
External Grants Received (Scanning) Institutional Special Funding Received	\$24,000.00		
(Non-Scanning) External Grants Received (Non-Scanning)	\$10,000.00		
Donations			
Total Funding Received	\$66,000.00		
Total Fulldling Received	φου,υυυ.υυ		
Explanations			
Institutional Special Funding			
Received (non- scanning) 10000	Funds for SC Dues		

	CY2	2012
Direct Staff Contributions	Total Cost	FTE
Administration		0.1
	\$14,997.00	
Metadata	\$3,042.00	0.9
Collections Support	\$16,190.00	0.14
Database/Systems	\$4,952.00	0.0
Conservation	\$3,471.00	0.3
Scanning Preparation	\$6,499.00	0.8
Direct Scanning		
Quality Control	\$996.00	0.2
Interns		
Unpaid Volunteers		
Staff Contributions Total	\$50,147.00	2.65
Other Costs	Total Cost	
Travel		
Equipment		
Non-BHL Funded Scanning		
Material Transportation		
Outreach Materials		
Secretariat & Technical Support (i.e.		
SC Dues)	\$10,000.00	
Other (please describe in Explanations below)		
Total Other Costs	\$10,000.00	
Total Contribution	\$60,147.00	
	400, 111100	
Funding Received	Total Funds	
Institutional Special Funding Received		
(Scanning)		
External Grants Received (Scanning)	\$253,000.00	
Institutional Special Funding Received	,,	
(Non-Scanning)	\$10,000.00	
External Grants Received (Non-		
Scanning)		
Donations		
Total Funding Received	\$263,000.00	
Explanations		
From the Metropolitan New York Library	Council in support	
of the digitization of selected floras of the States.		\$3000
From the Andrew W. Mellon Foundation	for the Latin	φουυι
American Plant Initiative (LAPI) – Year F		\$25000
Institutional Special Funding Received		Funds raised for

Smithsonian Libra	ries		
Official Libra		CY2	012
Direct Staff C	`ontributione	Total Cost	FTE
Administration		\$68,650.33	0.432
Metadata		\$63,307.05	0.432
		\$53,947.33	1.05
Collections Support			0.23
Database/Systems		\$22,197.55	
Conservation		\$8,799.54	0.12
Scanning Preparation		\$42,395.70	0.85
Direct Scanning		\$50,350.60	1
Quality Control		\$13,840.56	0.2
Interns			
Unpaid Volunteers		#000 400 00	
Statt Contrib	outions Total	\$323,488.66	4.342
	Other Costs	Total Cost	
Travel		\$9,626.31	
Equipment		\$12,166.85	
Non-BHL Funded Scanni	na	\$130,000.00	
Material Transportation	iig .	Ψ130,000.00	
Outreach Materials		\$964.92	
Secretariat & Technical S	Sunnort (i e	ψ904.92	
SC Dues)	apport (i.c.	\$10,000.00	
Other (please describe in	Explanations	Ψ10,000.00	
below)	Other Costs	\$162,758.08	
Total	Otrici 003t3	Ψ102,700.00	
Total	Contribution	\$486,246.74	
F ali	D best	Tatal Francis	
	ng Received	Total Funds	
Institutional Special Fund	ing Received	£120 000 00	
(Scanning) External Grants Received	d (Coopping)	\$130,000.00	
Institutional Special Fund			
(Non-Scanning)	ing received	\$220,936.00	
External Grants Received	d (Non-	Ψ=20,000.00	
Scanning)		\$150,000.00	
Donations		\$5,000.00	
Total Fundi	ng Received	\$505,936.00	
Explanations			
		Seidell	
Institutional Special Fund	ing (non-	Endowment	
scanning)		FY2012	220936
		Seidell	
	. ,	Endowment	400000
Institutional Special Fund	ing (scanning)	FY2012	130000
External Grants Received	1	FY2012 Federal	150000
LACTION GIOTIS RECEIVED	<i>I</i>	Allocation	150000
		Cost	FTE
SIL Staff Contrib	outions Total		4.342
		Ţ0_0,100100	7.042
	NITIONE LOTAL	ዊ1 <i>ፍ</i> 2 750 00	
SIL Other Contrib		\$162,758.08	
SIL Other Contrib	outions Total retariat Staff outions Total		2.625

CY2012 BHL In-Kind Contributions - SI Libraries

SIL Secretariat Other Costs		
Total	\$37,796.39	
Total SIL BHL Contributions	\$840,096.98	6.967

	Survey CY2	012
Direct Staff Contribution		FTE
Administration	\$6,800.00	0.0
Metadata	\$4,418.92	0.04
Collections Support	\$0.00	0.0
Database/Systems	\$2,209.46	0.02
Conservation	\$0.00	0.0
Scanning Preparation	\$1,657.73	0.03
Direct Scanning	\$5,523.65	0.0
Quality Control	\$5,523.03	0.0
Interns	\$0.00	0.0
Unpaid Volunteers	\$0.00	
Staff Contributions Tot		0.0
Stail Contributions for	.αι ψ21,102.13	0.2
Other Cos	ts Total Cost	
Travel	\$1,274.45	
Equipment	\$22,300.00	
Non-BHL Funded Scanning	ΨΖΣ,000.00	
Material Transportation	\$0.00	
Outreach Materials	\$0.00	
Secretariat & Technical Support (i.e.	φ0.00	
SC Dues)	\$0.00	
Other (please describe in Explanation	IS	
below)		
Total Other Cos	sts \$23,574.45	
Total Contribution	on \$44,736.58	
	, , , , , , , , , , , , , , , , , , ,	
Funding Receive	ed Total Funds	
Institutional Special Funding Received	d	
(Scanning)	\$0.00	
External Grants Received (Scanning)		
Institutional Special Funding Received		
(Non-Scanning)	\$0.00	
External Grants Received (Non-	¢0.00	
Scanning)	\$0.00	
1)onotiono	\$0.00	
Donations Total Funding Passive	24 471 777	
Total Funding Receive	ed \$0.00	
	ed \$0.00	

BHL Secretari	iat		
		CY2	012
Direct S	taff Contributions		FTE
Administration		\$211,211.10	1.125
Metadata		Ψ211,211.10	1.12
	•	\$104,842.75	1.5
Collections Support		\$104,042.73	Lix
Database/Systems			
Conservation			
Scanning Preparati	on		
Direct Scanning			
Quality Control			
Interns			
Unpaid Volunteers			
	Staff Costs Total	\$316,053.85	2.625
	Other Costs	Total Cost	
T1	Other Costs		
Travel		\$54,803.88	
Equipment		\$2,505.72	
Scanning		\$10,000.00	
Material Transportation		\$1,172.55	
Outreach Materials		\$9,995.22	
BHL SC Dues			
Other (please desci	ribe in Explanations		
below)			
7	Total Other Costs	\$78,477.37	
	Total Costs	\$394,531.22	
	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 5 5 1, 5 5 11 2	
F	unding Received	Total Funds	
Institutional Special			
(Scanning)			
External Grants Re			
Institutional Special Funding Received		#246 0E2 0E	
(Non-Scanning)	soived (Non	\$316,053.85	
External Grants Received (Non-Scanning)		\$10,425.00	
Donations		\$1,639.36	
Dues		\$90,000.00	
	unding Possived		
I Olai F	unding Received	\$418,118.21	
Explanations			
External Grants			
Received	JRS Africa	Summer 2012	1042
		Salaries for	
Institutional	Smithsonian	Secretariat Staff,	
Special Funding	Libraries Staffing	Provided by SI	
Received	Allocation	Libraries	316053.85

BHL Technica	l Staff		
		CY2	012
Direct St	aff Contributions	Total Cost	FTE
Administration		\$124,189.10	1.0
Metadata			
Collections Support			
Database/Systems		\$348,340.68	3.42
Conservation			
Scanning Preparation	on		
Direct Scanning			
Quality Control			
Interns			
Unpaid Volunteers			
	Staff Costs Total	\$472,529.78	4.43
	Other Costs	Total Cost	
Travel	Other Costs	Total Cost	
Equipment		\$16,487.54	
BHL Funded Scanning		φ10,407.34	
Material Transporta			
Outreach Materials	lion		
BHL SC Dues			
Other (please descr	ibe in Explanations		
below)		\$6,127.57	
Total Other Costs		\$22,615.11	
	Total Costs	\$495,144.89	
F	unding Received	Total Funds	
Institutional Special Funding Received		rotai i unus	
(Scanning)		\$0.00	
External Grants Received (Scanning)		\$0.00	
Institutional Special Funding Received		Ψ0.00	
(Non-Scanning)		\$98,678.19	
External Grants Red	ceived (Non-		
Scanning)		\$404,000.00	
Donations		\$0.00	
Total F	unding Received	\$502,678.19	
Explanations			
*16,128 in equipme	nt for Internet Bandw	idth costs	
		s, facilities, administra	
		ace; 149 = Backup ta _l	pes; 141.24 =
Tape Offsite Storag		2012 - April, 2014. T	otal funde
calculated here.	ant, grant pendu May	2012 - Αριίί, 2014. T	otal fullus
*144,000 = GNA gra	ant portion awarded i	n 2012 (awarded for	period 6/1/2012-
5/31/2013)			

Secretariat + SIL **SIL Subsidy Non-SIL Covered Costs Secretariat Cost Direct Staff Contributions Total Cost Total Subsidy** Difference \$211,211.10 \$211,211.10 \$0.00 Administration Metadata \$0.00 \$0.00 Collections Support \$104,842.75 \$104,842.75 Database/Systems \$0.00 Conservation \$0.00 Scanning Preparation \$0.00 Direct Scanning \$0.00 **Quality Control** \$0.00 Interns \$0.00 **Unpaid Volunteers** \$0.00 **Staff Costs Total** \$316,053.85 \$316,053.85 \$0.00 **Other Costs Total Cost** \$54,803.88 \$33,278.43 \$21,525.45 Travel Equipment \$2,090.75 \$2,505.72 \$414.97 BHL Funded Scanning \$10,000.00 \$0.00 \$10,000.00 Material Transportation \$1,172.55 \$0.00 \$1,172.55 **Outreach Materials** \$9,995.22 \$5,892.23 \$4,102.99 BHL SC Dues \$0.00 \$0.00 \$0.00 Other (please describe in Explanations below) \$0.00 \$0.00 \$0.00 **Total Other Costs** \$78,477.37 \$37,796.39 \$40,680.98 **Total Costs** \$394,531.22 \$353,850.24 \$40,680.98

MBG+Technical **MBG Subsidy Non-MBG Covered Costs Technical Cost Direct Staff Contributions Total Cost Total Subsidy** Difference Administration \$124,189.10 \$45,460.00 \$78,729.10 Metadata \$0.00 Collections Support \$0.00 Database/Systems \$78,120.00 \$348,340.68 \$270,220.68 Conservation \$0.00 Scanning Preparation \$0.00 **Direct Scanning** \$0.00 **Quality Control** \$0.00 Interns \$0.00 **Unpaid Volunteers** \$0.00 **Staff Costs Total** \$472,529.78 \$315,680.68 \$156,849.10 **Other Costs Total Cost** \$0.00 Travel Equipment \$16,487.54 \$16,487.54 \$0.00 BHL Funded Scanning \$0.00 Material Transportation \$0.00 **Outreach Materials** \$0.00 **BHL SC Dues** \$0.00 Other (please describe in Explanations below) \$6,127.57 \$6,127.57 \$0.00 **Total Other Costs** \$22,615.11 \$22,615.11 \$0.00 **Total Costs** \$495,144.89 \$338,295.79 \$156,849.10