

BHL Dues and Donations Spending Plan		
	Proposal from Dues/Donations	
Total	\$93,600	
Secretariat		Notes
Salaries and Benefits		
TOTAL SECRETARIAT SALARIES	\$0	Funded by Smithsonian Federal funds & Private funds
Other Costs		
Travel & related expenses for Secretariat and Executive Committee staff	\$8,000	\$7K Dues / \$1K Smithsonian Federal
Other equipment (computers, etc.)	\$0	Funded by Smithsonian Federal funds, no expiration
Gemini	\$3,000	
Persistent Identifiers	\$2,000	
BHL Contingency Fund	\$10,000	
TOTAL OTHER COSTS	\$23,000	
TOTAL SECRETARIAT COSTS	\$23,000	
Technical Development		
Salaries and Benefits		
TOTAL TECH DEV SALARIES	\$30,000	Remainder funded through December 2013+ on MacArthur, NSF and NEH grants
Other Costs		
Travel and related expenses	\$0	
Equipment	\$25,000	
TOTAL OTHER COSTS	\$25,000	
TOTAL TECH DEV COSTS	\$55,000	
Pan-BHL Activity Support		
Scanning		
Internet Archive	\$10,000	
Scanning support (FedEx, other transportation)	\$0	
Macaw support	\$0	Funded by Smithsonian Federal funds, no expiration
Indirect Costs related to Scanning at Internet Archive	\$600	
Bid List and other scanning tech	\$0	
TOTAL	\$10,600	
BHL Meetings		
BHL Members travel	\$1,500	
Meeting cost	\$1,500	
TOTAL	\$3,000	
Outreach		
Outreach materials and printing costs	\$1,000	
Non-travel conference costs	\$1,000	
TOTAL	\$2,000	
TOTAL PAN-BHL ACTIVITY SUPPORT	\$15,600	