

BHL Revenue		YEAR 6 (FY12)	YEAR 7 (FY13)	YEAR 8 (FY14)[1]
		Amount	Amount	Amount
Total income available by year		\$689,386	\$635,026	\$408,600
UNRESTRICTED[2]				
MacArthur				
	Smithsonian Subaward	\$20,000[3]	\$0	\$0
Dues and Donations				
	First Year: 1/1/12 - 12/31/12	\$93,850	\$93,850[4]	\$0
	Second Year: 1/1/13 - 12/31/13	\$0	\$110,000	\$110,000
TOTAL UNRESTRICTED		\$113,850	\$203,850	\$110,000
RESTRICTED				
MacArthur				
	MOBOT Subaward[5]	\$210,264	\$0	\$0
Smithsonian Non-Federal				
	Atherton Seidell FY 2012 (10/1/11 - 9/30/12, plus carryover)	\$93,800	\$0	\$0
	Atherton Seidell FY 2013 (10/1/12 - 9/30/13)	\$0	\$93,500	\$0
	Atherton Seidell FY 2014 (10/1/13 - 9/30/14)	\$0	\$0	\$95,000
Smithsonian Federal Funds				
	Federal FY 2012 (10/1/11 - 9/30/12)	\$200,000	\$52,176.00	\$0
	Federal FY 2013 (10/1/12 - 9/30/13)[6]	\$0	\$125,000	\$0
	Federal FY 2014 (10/1/13 - 9/30/14)[6]	\$0	\$0	\$125,000
Outside Grants: Smithsonian				
	Lounsbery	\$21,372	\$0	\$0
Outside Grants: MOBOT[7]				
	NSF Global Names	\$32,400	\$86,400	\$0
	Moore Foundation Global BHL	\$17,700	\$17,700	\$0
	NEH: Art of Life	\$0	\$56,400	\$78,600
TOTAL RESTRICTED		\$575,536	\$431,176	\$298,600

1. Estimate. Estimate; this is first budgeting cycle with no MacArthur money
2. All funds are technically "restricted" to BHL activities. The distinction here is those which we have some flexibility in reallocating
3. Final amount still pending, could be lower or higher
4. Because of the way the funds will be obligated, these are essentially rolling over to Year 7
5. MOBOT subaward is listed as restricted because it will not be pulled back to BHL central
6. Estimate for FY 2013 and FY 2014
7. Only includes salaries for BHL Related Staff and not other grant related activities (e.g. subaward to Indianapolis Art Museum)